

ENERGA GROUP IN 3M 2023



One of the leading energy groups and a reliable supplier of electricity and services for 1/4 of Poland, with a 54% share of RES in own production.

Financial data

Revenues	EBITDA	EBITDA margin
PLN 7,423 m	PLN 2,331 m	31.4%

Renewable energy sources

Installed capacity	RES production	
565 MWe	545 GWh	<p>Wind 43% Run-of-the-river plants 36% Biomass 15% PV 6%</p>





Operating data

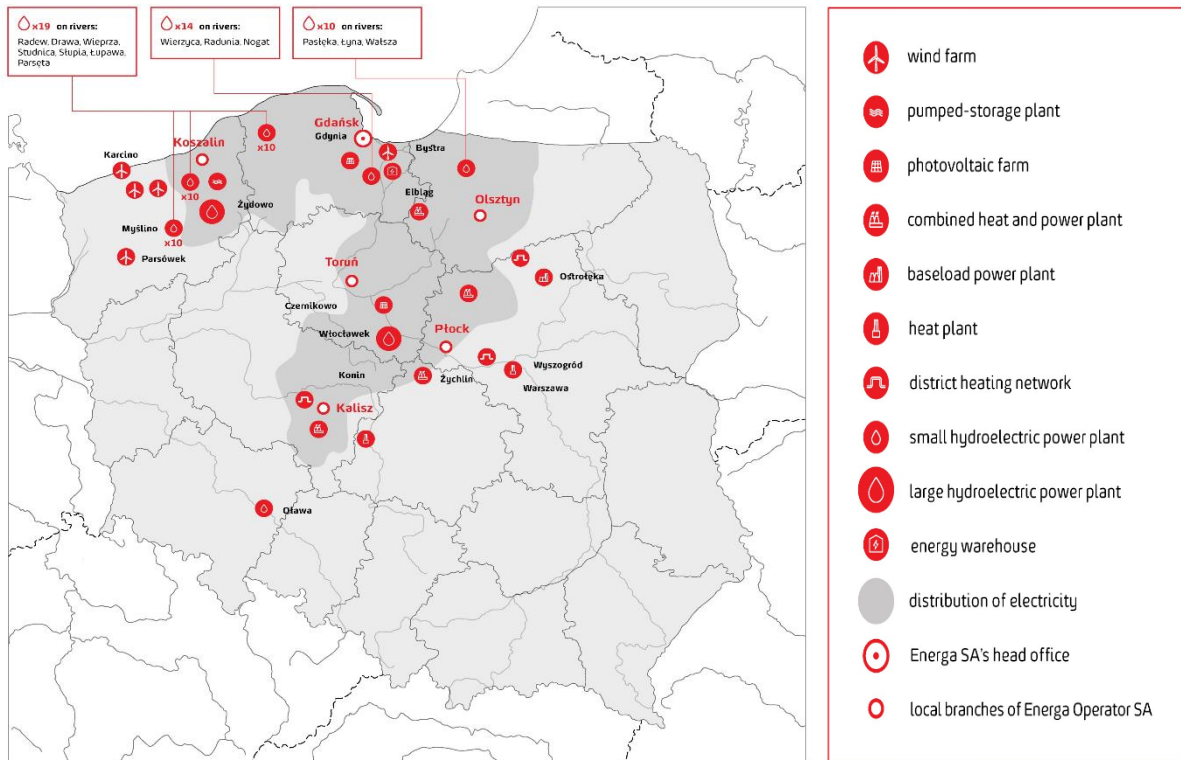
Volume of electricity supplied	Gross electricity production	Retail sales of electricity
 5.8 TWh	 1.0 TWh	 4.6 TWh

Investor's guide*

Capitalization	Share price	Fitch rating	Moody's rating
PLN 2.9 billion	PLN 6.98	BBB+	Baa2

* As at 31 March 2023

Key resources			
Distribution grid	Installed capacity	Number of clients	Number of employees
195 k km 	1.40 GWe of which 40% are RES 	Distribution: 3.3 m Sales: 3.3 m 	8.7 k 



Key Business Lines		
Distribution	Generation	Sales
Energa Operator	Energa Wytwarzanie	Energa Obrót
EBITDA: PLN 1,632 m	EBITDA: PLN 301 m	EBITDA: PLN 445 m

Investments			
PLN 713 m	New customer connections	Modernization of HV, MV and LV lines	New RES*
Of which Distribution: PLN 469 m	17 k	672 km	356 MW

*connected to the distribution grid